

MSD's Consent Decree WWIP Phase 1 Projects (Index 1-119) Cost Summary

Total # of Projects	Total # of Projects (by new count)	Project Status (Consent Decree Milestone)	Consent Decree Index #	Project ID	Basin	Neighborhood	Phase 1 Project List	Completion Date	Expenditures to Date	Expenditures to Date (\$2006)	Estimated Cost of Phase 1 projects (\$2006) per WWIP
1	1	Completed	1	10141660	Mill Creek	Inside Ham Cty/Outside City	Norman Ave. Relief Sewer	Jan-04	\$ 136,246	\$ 144,400	\$ 137,501
2	2	Completed	2	10141480	Mill Creek		Mill Rd. Sewer Sewer Replacement Ph. 1 & Ph. 2	Apr-04	\$ 1,843,381	\$ 1,940,847	\$ 1,855,869
3	3	Completed	3	10142040	Mill Creek	Inside Ham Cty/Outside City	Compton Rd. Sewer Improvements	Apr-04	\$ 207,710	\$ 222,953	\$ 210,603
4	4	Completed	4	10144980	Mill Creek	Inside Ham Cty/Outside City	Ross Run Grit Pit	Apr-04	\$ 520,868	\$ 546,540	\$ 523,746
5	5	Completed	5	10170040	Little Miami	Inside Ham Cty/Outside City	Euclid & Laurel Avenues SSO 570 & 1017 Relief Sewer	Jun-04	\$ 3,309,906	\$ 3,556,528	\$ 3,357,676
6	6	Completed	6	10141260	Mill Creek	Inside Ham Cty/Outside City	Springdale-Sharonville Sewer Phase 3	Jul-04	\$ 2,453,376	\$ 2,387,308	\$ 2,401,605
7	7	Completed	7	10141720	Mill Creek	Inside Ham Cty/Outside City	Goodman Ave. Sewer Replacement	Aug-04	\$ 1,586,172	\$ 1,699,093	\$ 1,607,061
8	8	Completed	8	10145120	Mill Creek	Downtown	Eggleston Avenue Tide Gate Replacement (Eggleston & Bold Face)	Sep-04	\$ 63,117	\$ 67,567	\$ 64,109
9	9	Completed	9	10170820	Little Miami	Inside Ham Cty/Outside City	Gungadin/Paddison Rd. Relief Sewer	Sep-04	\$ 3,095,603	\$ 3,288,429	\$ 3,126,594
10	10	Completed	10	10141700	Mill Creek	Lower Price Hill	Mill Creek WWTP Incinerator Modifications Scrubber Aux. Air Supply	Oct-04	\$ 220,128	\$ 213,059	\$ 215,096
11	11	Completed	11	10141200	Mill Creek	Inside Ham Cty/Outside City	Northbrook Relief Sewer Contract II (SSO 628)	Nov-04	\$ 1,414,301	\$ 1,488,810	\$ 1,423,853
12	12	Completed	12	10145400	Mill Creek	Inside Ham Cty/Outside City	Samoh Ridge Relief Sewer	Nov-04	\$ 3,079	\$ 575	\$ 2,144
13	13	Completed	13	10141220	Mill Creek	Inside Ham Cty/Outside City	North College Hill Replacement Sewer Phases 2D, & 3	Dec-04	\$ 5,407,492	\$ 5,545,203	\$ 5,391,761
14	14	Completed	14	10141740	Mill Creek	Inside Ham Cty/Outside City	St. Clair Ave. & Elizabeth St. Sewer Replacement	Dec-04	\$ 1,439,624	\$ 1,535,506	\$ 1,454,250
15	15	Completed	15	10141580	Mill Creek	Lower Price Hill	Mill Creek WWTP Liquid Treatment Process Coarse Screen Replacement Ph 1	Jan-05	\$ 2,821,411	\$ 2,989,047	\$ 2,813,073
16	16	Completed	16	10145000	Mill Creek	Winton Place	CSO 29 Elimination Mitchell Ave.	Feb-05	\$ 755,345	\$ 787,771	\$ 615,916
17	17	Completed	17	10141240	Mill Creek	Inside Ham Cty/Outside City	Sewer 155 Cooper Creek Contracts 2A & 2B	Mar-05	\$ 5,063,283	\$ 5,807,972	\$ 5,104,573
18	18	Completed	18	10141300	Mill Creek	Inside Ham Cty/Outside City	Camberly Acres Pump Station	Mar-05	\$ 323,149	\$ 337,619	\$ 321,573
19	19	Completed	19	10170020	Little Miami	Madisonville	SSO 1053 East Fork Ave. Grating - Camargo Rd. Sewer Replacement Ph. 2	Mar-05	\$ 3,435,216	\$ 3,601,420	\$ 3,410,084
20	20	Completed	20	10141400	Mill Creek	Inside Ham Cty/Outside City	Deer Park Relief Sewer	Apr-05	\$ 2,080,246	\$ 2,207,788	\$ 2,076,612
21	21	Completed	21	10144940	Mill Creek	Downtown	CSO 451 Elimination Sawyer Point	Apr-05	\$ 33,147	\$ 35,359	\$ 33,298
22	22	Completed	22	10141880	Mill Creek	Inside Ham Cty/Outside City	Laboiteaux Ave. Sewer Replacement, SSO 597 Elimination	Jun-05	\$ 180,333	\$ 192,861	\$ 181,725
23	23	Completed	23	10110300	Muddy Creek	Inside Ham Cty/Outside City	Durango Green - Shady Lane Pump Station	Jul-05	\$ 537,795	\$ 570,461	\$ 540,150
24	24	Completed	24	10150000	Polk Run	Inside Ham Cty/Outside City	Polk Run WWTP Ph 2 STO	Sep-05	\$ 11,595,132	\$ 11,051,489	\$ 11,186,361
25	25	Completed	25	10150240	Polk Run	Inside Ham Cty/Outside City	Supplemental Agreement for Maple Ave. Sewer Upgrade	Sep-05	\$ 232,413	\$ 246,237	\$ 233,361
26	26	Completed	26	10144920	Mill Creek	Queensgate	CSO 4 Modifications Harrison & State Aves. East	Oct-05	\$ 170,599	\$ 186,431	\$ 171,990
27	27	Completed	27	10145020	Mill Creek	Northside	Montana Ave. Sewer Separation	Oct-05	\$ 163,454	\$ 167,076	\$ 138,382
28	28	Completed	28	10141680	Mill Creek	Inside Ham Cty/Outside City	406 Elliot Ave. Sewer Replacement	Nov-05	\$ 130,499	\$ 138,736	\$ 130,892
29	29	Completed	29	10145080	Mill Creek	East End	Eastern Ave. Sewer Separation (Collins to Bayou) Phase 2	Nov-05	\$ 453,569	\$ 480,501	\$ 451,318
30	30	Completed	30	10170940	Little Miami	Inside Ham Cty/Outside City	Stewart Rd. East Regulator - CSO 557 Elimination	Nov-05	\$ 415,802	\$ 438,296	\$ 412,420
31	31	Completed	31	10141360	Mill Creek	Winton Hills	Garden Hill Pump Station Elimination	Dec-05	\$ 1,075,958	\$ 1,127,343	\$ 1,065,355
32	32	Completed	32	10141620	Mill Creek	Lower Price Hill	Mill Creek WWTP Solids Mgmt Plan (Centrifuge Procurement - Phase 3A)	Dec-05	\$ 2,711,614	\$ 2,584,479	\$ 2,616,020
33	33	Completed	33	10144960	Mill Creek	South Fairmount	CSO 3 High Water/Dry Weather Protection - Harrison & State Ave. West	Dec-05	\$ 326,386	\$ 345,469	\$ 325,357
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34	34	Completed	35	10141760	Mill Creek	Lower Price Hill	Mill Creek WWTP Raw Sewage Pumps	Dec-05	\$ 3,181,568	\$ 3,378,896	\$ 4,018,226
35	35	Completed	36	10120400	Taylor Creek	Inside Ham Cty/Outside City	Arrow St. WWTP Elim. & North Bend Crossing Pump Station Elim.	Jan-06	\$ 1,410,661	\$ 1,470,514	\$ 1,397,845
36	36	Completed	37	10141640	Mill Creek	Lower Price Hill	Mill Creek WWTP Solids Mgmt. Plan (Centrifuge Installation - Phase 3B) - Sludge Thickening	Feb-06	\$ 10,208,487	\$ 11,060,062	\$ 10,208,487
37	37	Completed	38	10144900	Mill Creek	College Hill, Northside, Winton Place	Ludlow Run Relief Sewer	Mar-06	\$ 2,701,260	\$ 2,807,328	\$ 3,106,250
38	38	Completed	39	10145240	Mill Creek	Winton Hills	Este Avenue Flood Remediation Project	Jul-06	\$ 97,846	\$ 98,166	\$ 167,551
39	39	Completed	40	10145140	Mill Creek	Carthage	Givaudan Sewer Separation	Sep-06	\$ 73,302	\$ 73,455	\$ 67,933
40	40	Completed	41	10170060	Little Miami	Inside Ham Cty/Outside City	Mariemont Outfall Sewer SSO 679A, 679B & 680 Elimination	Sep-06	\$ 9,120,746	\$ 9,359,754	\$ 9,081,115
41	41	Completed	42	10171420	Little Miami	Linwood	CSO 86 High Water/Dry Weather Protection - Archer St. Div Dam	Sep-06	\$ 253,107	\$ 290,439	\$ 244,636
42	42	Completed	43	10171820	Little Miami	East End	Beechmont Avenue Area Sluice/Shear Gate Replacements	Oct-06	\$ 2,007,541	\$ 2,021,159	\$ 1,979,757
43	43	Completed	44	10141500	Mill Creek	Inside Ham Cty/Outside City	Pleasant Run PS Facilities Plan	Nov-06	\$ 6,482,321	\$ 6,823,995	\$ 6,817,628
44	44	Completed	45	10170800	Little Miami	Inside Ham Cty/Outside City	Berkley Woods PS Elimination	Nov-06	\$ 216,852	\$ 219,117	\$ 321,991
45	45	Completed	46	10120340	Taylor Creek	Inside Ham Cty/Outside City	Streamwood Pump Station Elimination	Dec-06	\$ 320,976	\$ 324,202	\$ 367,607
46	46	Completed	47	10141380	Mill Creek	College Hill	N. Bend Rd./Connecticut Sewer	Dec-06	\$ 996,252	\$ 1,001,353	\$ 1,188,652
47	47	Completed	48	10141820	Mill Creek	Inside Ham Cty/Outside City	SSO 700 CEHRS Treatment Facility	Dec-06	\$ 14,458,441	\$ 14,951,913	\$ 14,230,459
48	48	Completed	49	10170840	Little Miami	Inside Ham Cty/Outside City	Johnson Road Pump Station Elimination Phases 1 & 2	Mar-07	\$ 647,029	\$ 656,927	\$ 859,015
49	49	Completed	50	10142000	Mill Creek	Lower Price Hill	SSO 574 Elimination - W. Branch Mill Creek	May-07	\$ 479,365	\$ 482,130	\$ 794,722
50	50	Completed	51	10141420	Mill Creek	Inside Ham Cty/Outside City	Centurion Estates PS Elimination	Jun-07	\$ 408,665	\$ 413,484	\$ 692,622
51	51	Completed	52	10141600	Mill Creek	Lower Price Hill	Mill Creek WWTP Coarse Screens Replacement Ph 2	Jun-07	\$ 3,211,697	\$ 3,246,273	\$ 3,620,680
52	52	Completed	53	10141340	Mill Creek	Inside Ham Cty/Outside City	Greenridge 5th PS Upgrade	Sep-07	\$ 667,641	\$ 654,542	\$ 668,196
53	53	Completed	54	10150011	Polk Run	Inside Ham Cty/Outside City	Polk Run WWTP PS Elimination Sewer Ph3A	Sep-07	\$ 583,160	\$ 1,806,484	\$ 667,943
54	54	Completed	55	10145200	Mill Creek	Downtown	CSO 450 Elimination Butler St.	Oct-07	\$ 99,533	\$ 98,142	\$ 94,432
55	55	Completed	56	10172200	Little Miami	Oakley	Broadview Dr & Country Club Place Sewer Separation	Nov-07	\$ 1,154,690	\$ 1,142,550	\$ 1,521,582
56	56	Completed	57	10141780	Mill Creek	Inside Ham Cty/Outside City	Arrowhead Ct. PS Upgrade & Marview Terrace PS Elimination	Dec-07	\$ 733,546	\$ 720,385	\$ 788,641
57	57	Completed	58	10145040	Mill Creek	Downtown	West 3rd St., Ph3 CSO 437	Dec-07	\$ 316,495	\$ 339,021	\$ 356,683
58	58	Completed	59	10130420	Muddy Creek	Inside Ham Cty/Outside City	Wulff Run Rd. Parallel Sewer	Jan-08	\$ 107,544	\$ 105,352	\$ 152,187
59	59	Completed	60	10145220	Mill Creek	Inside Ham Cty/Outside City	Ross Run CSO 487 Twin Outfall	Jan-08	\$ 4,440,099	\$ 4,419,749	\$ 4,491,478
60	60	Completed	61	10145100	Mill Creek	Inside Ham Cty/Outside City	Ross Run Sewer Separation	Apr-08	\$ 1,838,788	\$ 1,805,524	\$ 1,957,626

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61	61	Completed	62	10160000	Sycamore Creek	Inside Ham Cty/Outside City	Sycamore WWTP Upgrad (50 MGD), Phases 1 & 2	Apr-08	\$ 33,210,829	\$ 33,108,695	\$ 29,601,788
62	62	Completed	63	10131200	Muddy Creek	Inside Ham Cty/Outside City	Mt. St. Joseph Sewer Replacement	Jul-08	\$ 608,577	\$ 598,483	\$ 1,030,826
63	63	Completed	64	10120380	Taylor Creek	Inside Ham Cty/Outside City	Hengehold 4th & Yates 3rd Pump Station Elimination	Oct-08	\$ 920,120	\$ 891,361	\$ 1,101,154
64	64	Completed	65	10141839 10141840	Mill Creek	#N/A	McGrew Ave. Pump Station Upgrade	Oct-08	\$ 350,001	\$ 342,547	\$ 309,253
65	65	Completed	66	10120360	Taylor Creek	Inside Ham Cty/Outside City	Pebble Creek WWTP	Oct-08	\$ 1,146,091	\$ 1,109,256	\$ 1,476,446
66	66	Completed	67	10142440	Mill Creek	Roselawn	7601 Production Dr. Grating	Dec-08	\$ 156,580	\$ 147,745	\$ 226,997
67	67	Completed	68	10172090	Little Miami	Inside Ham Cty/Outside City	Kenwood Rd. Pump Station Elimination	Dec-08	\$ 1,748,637	\$ 1,674,116	\$ 2,132,375
68	68	Completed	69	10150012	Polk Run	Inside Ham Cty/Outside City	Polk Run WWTP Improvements Ph 3B	Dec-08	\$ 1,555,135	\$ 1,482,222	\$ 2,127,133
69	69	Completed	70	10141440	Mill Creek	Inside Ham Cty/Outside City	Millbrook 1 Pump Station Upgrade	Dec-08	\$ 661,438	\$ 639,981	\$ 704,872
70	70	Completed	71	10170560	Little Miami	Inside Ham Cty/Outside City	Britney Acres Pump Station Upgrade - Woodruff Rd @ 8 Mile	Jan-09	\$ 828,849	\$ 804,302	\$ 1,001,671
71	71	Completed	72	10141520	Mill Creek	Inside Ham Cty/Outside City	Arrowood Pump Station Elimination	Jan-09	\$ 931,317	\$ 893,954	\$ 1,038,808
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72	72	Completed	74	10145280	Mill Creek	Clifton	CSO 482 Mitchell Avenue Real Time Control Facility	Aug-11	\$ 2,409,240	\$ 2,291,129	\$ 2,643,352
73	73	Completed	75	10145300	Mill Creek	Northside	CSO 125 Badgeley Run Outfall Real Time Control Facility	Aug-11	\$ 2,257,057	\$ 2,160,898	\$ 2,922,912
74	74	Completed	76	10145180	Mill Creek	Inside Ham Cty/Inside & Outsid	Mill Creek Interceptor Diversion Chamber	Feb-11	\$ 1,470,752	\$ 1,407,160	\$ 1,588,861
75	75	Completed	77	10145320	Mill Creek	South Fairmount	Lick Run Interceptor Chamber Real Time Control	Aug-11	\$ 935,763	\$ 889,471	\$ 1,453,334
76	76	Completed	78	10130560	Muddy Creek	Sayler Park	Muddy Creek WWTP Secondary Flow Enhancement	Aug-12	\$ 12,025,636	\$ 11,551,884	\$ 11,023,486
77	77	Completed	79	10130565	Muddy Creek	Sayler Park	Muddy Creek WWTP Effluent Pumping Upgrade	Aug-12	\$ 2,177,835	\$ 2,082,849	\$ 3,409,124
78	78	Completed	80	10170780	Little Miami	East End	Little Miami WWTP Activated Sludge Thickening	Feb-11	\$ 6,987,937	\$ 6,661,753	\$ 5,776,675
79	79	Completed	81	10130680	Muddy Creek	Inside Ham Cty/Outside City	Harwinton Lane Sewer Replacement	Oct-11	\$ 952,270	\$ 910,283	\$ 1,166,716
80	80	Completed	82	10141540	Mill Creek	Inside Ham Cty/Outside City	Winton 1 & 2 and Sherwood Pump Stations Consolidation, Phase 1	Nov-13	\$ 2,506,180	\$ 2,423,900	\$ 2,399,094
81	81	Completed	83	10141560	Mill Creek	Inside Ham Cty/Outside City	Winton 1 & 2 and Sherwood Pump Stations Consolidation, Phase 2	Nov-13	\$ 1,237,579	\$ 1,176,927	\$ 1,660,263
82	82	Completed	84	10160005	Sycamore Creek	Inside Ham Cty/Outside City	Sycamore WWTP Ph 3	May-13	\$ 9,799,380	\$ 9,263,993	\$ 8,885,201
83	83	Completed	85	10160010	Sycamore Creek	Inside Ham Cty/Outside City	Sycamore WWTP Ph 4	Jun-13	\$ 2,672,538	\$ 2,544,703	\$ 2,767,067
84	84	Completed	86	10180600	Mill Creek	Lower Price Hill	Mill Creek WWTP Sludge Incinerator Replacements	Sep-14	\$ 84,062,405	\$ 79,935,434	\$ 71,079,014
85	85	Completed	87	10120420	Taylor Creek	Inside Ham Cty/Outside City	Diamond Oaks, Regency Ridge, Windmere 3rd Pump Station Eliminations	Aug-11	\$ 968,797	\$ 931,321	\$ 1,643,019
86	86	Completed	88	10170081	Little Miami	Pleasant Ridge	Montgomery and Lester Sewer Replacement	May-12	\$ 1,410,463	\$ 1,336,195	\$ 1,042,580
87	87	Completed	89	10144441	Mill Creek	East End, Walnut Hills	1852 Columbia Parkway Sewer Separation	May-12	\$ 5,012,337	\$ 4,571,551	\$ 1,986,505
88	88	Completed	90	10144880	Mill Creek	Lower Price Hill	Mill Creek WWTP Preliminary and Primary Treatment Improvement (Grit Removal)	Apr-13	\$ 45,346,656	\$ 40,857,708	\$ 36,931,273
89	89	Completed	91	10120460	Taylor Creek	Inside Ham Cty/Outside City	Towers East Pump Station Elimination	May-14	\$ 2,221,520	\$ 1,996,932	\$ 2,203,550
90	90	Completed	92	10144884	Mill Creek	Lower Price Hill	Mill Creek WWTP Secondary Treatment Upgrade/Rehab	Jun-13	\$ 38,324,522	\$ 34,764,201	\$ 41,245,616
91 (bundle)	91 92	Completed	93-95	10171980 10170176	Little Miami	#N/A	Eastern/Delta Ave. Phase 1A Stanley Avenue Lateral Relocations	Dec-13	\$ 48,675,728	\$ 46,256,295	\$ 78,672,957
92	93	Completed	93-95	10171920	Little Miami	East End	Eastern/Delta Ave. Sewer Separation Phase 2	Oct-13	\$ 10,328,595	\$ 9,486,038	
93 (bundle)	94 95	Completed	93-95	10171900 10171880	Little Miami	#N/A	Eastern/Delta Ave. Sewer Separation Phase 3 Eastern/Delta Ave. Sewer Separation Phase 4	(Phase 4) 7/15/2011	\$ 6,725,674	\$ 5,822,425	
94	96	Completed	96	10131220	Muddy Creek	Inside Ham Cty/Outside City	Glenview Pump Station Upgrade	Dec-18	\$ 954,059	\$ 762,133	\$ 760,302
95	97	Completed	97	10142240	Mill Creek	Inside Ham Cty/Outside City	Blue Rock Rd. Sewer Separation	Oct-15	\$ 2,464,680	\$ 2,111,827	\$ 1,900,112
96 (bundle)	98 99 100	Completed	98-99	10171840 10171862 10171863	Little Miami	#N/A	CSO 471 Grandin Rd. Reg. Improvements CSOs 470 and 471 Sewer Separation - Phases 3 and 4	(Phase 3) 11/9/2015 (Phase 4) 9/14/2015	\$ 2,012,463	\$ 1,709,905	\$ 1,894,270
97 (bundle)	101 102	Completed	98-99	10171860 10171861	Little Miami	#N/A	CSO 470 Eastern Ave. Sewer Separation - Phases 1 and 2	(Phase 1) 1/24/2018 (Phase 2) 10/15/2012	\$ 872,594	\$ 780,745	
98	103	Completed	100	10131180	Muddy Creek	Sayler Park	Muddy Creek Dewatering Improvements	Nov-21	\$ 7,038,866	\$ 5,654,663	\$ 1,248,000
99 (bundle)	104 105	Completed	101	10131170 10131240	Muddy Creek	#N/A	Muddy Creek WWTP Bundle Muddy Creek WWTP Grit Improvements	10131170 - 04/26/2013	\$ 5,133,416	\$ 4,353,319	\$ 4,470,000
100	106	Completed	102	10142020	Mill Creek	Inside Ham Cty/Outside City	Daly Road Sewer Replacement (Daly Road to Compton Road)	Oct-16	\$ 7,544,893	\$ 6,464,773	\$ 14,248,030
	107	Deferred to Phase 2	103	10145500	Mill Creek	Lower Price Hill	Mill Creek WWTP Auxiliary Outfall Improvements		\$ -	\$ -	\$ 15,163,200
101	108 109	Completed	104	10145550 10145560	Mill Creek	#N/A	Mill Creek WWTP Bundle Mill Creek WWTP Secondary Bypass Weir	Dec-14	\$ 579,715	\$ 515,446	\$ 137,000
	110	Work performed under MSD's Operating Budget	105	10145580	Mill Creek	Lower Price Hill	Millcreek WWTP Additional Primary Sludge Pumping	Jul-13	\$ -	\$ -	\$ 1,315,000
102	111	Completed	106	10143920	Mill Creek	Westwood	CSO 194 High Point Sewer Separation	May-17	\$ 1,355,552	\$ 1,180,768	\$ 4,118,866
103	112	Completed	107	10143940	Mill Creek	Inside Ham Cty/Outside City	CSO195 Westwood Northern Sewer Separation	Sep-17	\$ 2,098,865	\$ 1,723,704	\$ 2,821,293
104	113	Completed	108	10143960	Mill Creek	Inside Ham Cty/Outside City	CSO 525 Mt. Airy Grating Sewer Separation	May-13	\$ 3,185,827	\$ 2,838,088	\$ 2,414,307

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105	114	Post-Construction	109	10130740	Muddy Creek	#N/A	Werk & Westbourne EHRT Facility	Post-Construction	\$ 42,333,956	\$ 33,521,606	\$ 26,634,389
106	115	Completed	110	10130741	Muddy Creek	Clifton	Werk and Westbourne EHRT Facility Property Demolition	Sep-19	\$ 2,331,912	\$ 1,767,161	\$ 865,920
107	116	Completed	111	10141080	Mill Creek	Clifton	Northside Bundle: Ludlow and Lafayette Parallel Sewer	Sep-17	\$ 1,658,680	\$ 1,324,540	\$ 1,306,000
	117	Completed	111	10143220	Mill Creek	Clifton	Northside Bundle: CSO 179 Sewer Separation (Scarlet Oaks Regulator)				
							Lower Mill Creek Partial Remedy:		\$ 322,806,429	\$ 250,704,870	\$ 244,342,000
LMCPR Planning		Completed	112	10145660	Mill Creek	Lower Price Hill	Lower Mill Creek Partial Remedy (LMCPR)	Aug-12	\$ 17,849,589	\$ 15,975,413	
108	118	Completed	112	11240030	Mill Creek	West Price Hill	LMCPR: Wyoming and Minion Avenues Sewer Separation (Lick Run)	Jun-18	\$ 3,342,671	\$ 2,626,920	
109	119	Completed	112	11240050	Mill Creek	South Fairmount, Westwood	LMCPR: Harrison Avenue Sewer Separation Phase A (Lick Run)	Oct-13	\$ 2,344,116	\$ 2,052,700	
110	120	Completed	112	11240010	Mill Creek	West Price Hill, Westwood	LMCPR: Sunset Avenue, Sunset Lane & Rapid Run Pike Sewer Separation (Lick Run)	Dec-16	\$ 8,299,249	\$ 6,812,104	
111	121	Completed	112	11240051	Mill Creek	South Fairmount	LMCPR: Harrison Avenue Sewer Separation Phase B (Lick Run)	May-15	\$ 1,441,800	\$ 1,230,466	
112	122	Completed	112	11240170	Mill Creek	East Price Hill, South Fairmount	LMCPR: Quebec Heights Sewer Separation (Lick Run)	Sep-19	\$ 4,354,312	\$ 3,424,454	
113	123	Completed	112	11240270	Mill Creek	South Fairmount, Westwood	LMCPR: Queen City Ave Sewer Separation Phase 1 (Lick Run)	Sep-15	\$ 8,740,879	\$ 7,395,654	
114	124	Completed	112	11040010	Mill Creek	East Price Hill	LMCPR: Rapid Run Park Source Control (Lick Run)	Nov-14	\$ 2,039,564	\$ 1,748,829	
115	125	Completed	112	11240090	Mill Creek	South Fairmount	LMCPR: White Street Separation (Lick Run)	Oct-17	\$ 4,291,335	\$ 3,514,995	
116	126	Completed	112	11240001	Mill Creek	South Fairmount	LMCPR: Lick Run Property Demolitions (Lick Run)		\$ 1,992,830	\$ 1,649,129	
117	127	Completed	112	11240110	Mill Creek	South Fairmount	LMCPR: Quebec Rd. Sewer Separation (Lick Run)	Mar-21	\$ 7,928,791	\$ 6,001,919	
118	128	Completed	112	11240150	Mill Creek	Westwood	LMCPR: Queen City and Cora Aves R/W Sewer Separation (Lick Run)	Jul-20	\$ 3,885,459	\$ 3,046,263	
119	129	Completed	112	11240130	Mill Creek	Westwood	LMCPR: Queen City Ave. Separation Ph. 2 (Lick Run)	Feb-21	\$ 15,021,650	\$ 11,390,445	
120	130	Project in Closeout	112	11240000	Mill Creek	South Fairmount	LMCPR: Lick Run Valley Conveyance System (Lick Run)	ongoing	\$ 190,122,079	\$ 145,039,031	
121	131	Completed	112	11243840	Mill Creek	Northside	LMCPR: CSO 127 & 128 Stream Separations (West Fork)	Aug-15	\$ 314,170	\$ 267,488	
122	132, 133, 134	Completed	112	10240017 10240018 10240019	Mill Creek	West Fork	LMCPR: CSO 125 Stream Separation Phase C (West Fork) - tree removal LMCPR: CSO 125 Stream Separation Phase C (West Fork) - phase 1 LMCPR: CSO 125 Stream Separation Phase C (West Fork) - phase 2	ongoing	\$ 13,570,149	\$ 10,154,123	
123	135	Completed	112	11243140	Mill Creek	Winton Hills	LMCPR: CSO 217/483 Source Control Phase A (Kings Run)	Sep-21	\$ 6,791,905	\$ 5,323,477	
124	136, 137	Completed	112	11243142 11243143	Mill Creek	Winton Hills	LMCPR: CSO 217/483 Source Control Phase A2 (Kings Run) LMCPR: CSO 217/483 Source Control Phase A3 (Kings Run)	(Phase A2) 8/2/2023 (Phase A3) 11/26/2018	\$ 8,261,960	\$ 6,120,439	
125	138	Completed	112	11243141	Mill Creek	Winton Hills	LMCPR: CSO 217/483 Source Control Phase B (Kings Run)	Aug-23	\$ 13,515,901	\$ 10,181,298	
126	139	Completed	112	10240021	Mill Creek	Winton Hills	LMCPR: CSO 217/483 Source Control Phase C (Kings Run)	9/18/18 (substantially complete)	\$ 4,411,313	\$ 3,474,403	
127	140	Completed	112	11240020	Mill Creek	Inside Ham Cty/Outside City	LMCPR: CSO 181 Real Time Control (Bloody Run)	Oct-18	\$ 4,286,706	\$ 3,275,318	
			Index 113 WWIP Allowances thru 2018				Includes: Sewer Backup (SBU) Program, Sewer Lining Program, Manhole Rehabilitation Program, Rainfall Derived Infiltration and Inflow Program, Home Sewage Treatment System (HSTS) Elimination Program, Urgent Capacity Response Program, WWIP Progress Studies and Recreation Management Program, Sustainable Infrastructure, and Building Sewers Program.		\$ 216,219,503	\$ 196,749,276	\$ 308,038,261
128	141	Completed	114	10170080	Little Miami	Pleasant Ridge	Upper Duck Bundle: SSO 1000 Elimination	Dec-18	\$ 934,589	\$ 704,459	\$ 1,815,294
129	142	Completed	115	10170100	Little Miami	Kennedy Heights	Upper Duck Bundle: SSO 228 Elimination	Oct-18	\$ 2,347,838	\$ 1,755,556	\$ 1,381,001
130	143	Completed	116	10171580	Little Miami	Pleasant Ridge	Upper Duck Bundle: CSO 54 Improvements	Dec-18	\$ 383,760	\$ 290,860	\$ 277,344
131	144	Work performed under MSD's Operating Budget	117	10171620	Little Miami	Pleasant Ridge	CSO 187 Improvements		\$ -	\$ -	\$ 277,345
132	145 146 147	Completed	118	10171740 10171741 10171742	Little Miami	Oakley	CSO 551 Sewer Separation Oakley Station CSO 551 and CSO 553 Separation Sewer CSO 551 Sewer Separation - Tree Clearing	Feb-15	\$ 10,624,420	\$ 9,208,346	\$ 3,781,924
133	148	Done as part of Index 118	119	10171780	Little Miami	Oakley	CSO 553 Sewer Separation		\$ -	\$ -	\$ 1,926,561

Project Indices 1-119	\$ 1,083,932,423	\$ 960,841,845	\$ 1,085,852,613
Planning & Design during Phase 1 for Phase 2			\$ 60,464,097
Totals			\$ 1,146,316,710